

Appendix 3 – Forward Plan for Regulated and Unregulated Procurements April 2022 to March 2024

Subject matter of Contract.	New / Extended / Re-let.	Expected Contract Notice / Publication Date.	Expected Award Date.	Expected Start Date.	Estimated Value of the Contract (£).	Regulated / Unregulated.
Cleaning Services (Waiting Rooms and Public Conveniences various mainland and island locations).	Re-let.	Various 2020 to 2022.	Various throughout 2020 to 2022.	Various throughout 2020 to 2022.	TBC.	Unregulated.
Vehicles and Plant replacement.	New.	Various throughout 2022 and 2023.	TBC.	TBC.	£1,800,000 per financial year.	Regulated / Unregulated.
Vessel Re-fits 2022 individual contracts.	Re-let.	Various throughout 2022 and 2026.	TBC.	TBC.	TBC.	Regulated.
Vessel Re-fit and Strategic Repair Framework 2023 to 2027.	New and re-let.	Various throughout 2023 to 2027.	Various throughout 2023 to 2027.	Various throughout 2023 to 2027.	£8,000,000 over potential 4-year duration	Regulated.
Service Reviews Cultural Services, Library and Archive, and Leisure Services.	New	Autumn 2022	Winter 2022	2022/23	£160,000.	Unregulated / Unregulated
Supply of Food Various	Re-Let	September 2022 to June 2023.	November 2022 to July 2023	November 2022 to July 2023	£4,000,000 over potential 5-year duration	Regulated.
New Nursery Service Operation	New	TBC	TBC	TBC	TBC	Regulated

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Provision of School Teacher Transport – Various	Re-let. To be reviewed.	TBC	Late 2022	2023	TBC (2-year contract).	Unregulated.
Paper and Stationery Supply.	New.	2022/ 2023.	TBC.	TBC.	TBC.	Regulated.
Various IT Contracts.	New and Re let.	Various 2022 to 2024.	TBC.	TBC.	TBC.	Regulated / Unregulated.
Banking Services.	Re-let.	Prior to end of 2022/ early 2023.	Autumn 2022.	Autumn 2022.	£72,000 (4-year contract).	Regulated.
Provision of Care and Repair Services.	Re-let.	Winter 2022.	Winter 2022.	Spring 2023.	TBC (5-year contract).	Regulated.
Provision of Business Gateway Services.	Re-let.	Autumn 2022.	Autumn 2022.	December 2022.	£520,000 (5-year contract).	Regulated.
Boiler and Controls replacement Stromness Swimming Pool.	New.	Autumn 2023.	Winter 2023 / 2024.	Winter 2023 / 2024.	£150,000.	Unregulated.
External Wall Insulation to Hope Primary.	New.	Spring 2023.	Spring 2023.	Summer 2023.	£402,000.	Unregulated.
Soulisquoy Infrastructure.	New.	Winter 2022/23.	Spring 2023.	Summer 2023.	£3,000,000.	Regulated.
Demolition of the Former Papdale Halls of Residence.	New.	TBC.	TBC.	TBC.	£2,500,000.	Regulated.

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Stronsay and Eday School Transport Services.	Re-let.	Autumn / Winter 2021.	December 2021.	January 2022.	TBC.	Regulated.
Scapa Shore Power Upgrade: Civils.	New.	2022.	2022.	2022.	£180,000.	Unregulated.
Kirkwall Pier Refurbishment Ph3.	New.	2022.	2022.	2022.	£400,000.	Unregulated.
Hatston Pier Marshalling Area.	New.	2022.	2022.	2022.	£250,000.	Unregulated.
Salt Barn D&C.	New.	2022.	2022.	2022.	£750,000.	Unregulated.
Kirkwall Pier Break Tanks D&C	New	2023	2023	2023	250,000	
Roads Maintenance 2022/23: A965 Finstown West	New	Nov 2022	Jan 2023	Feb 2023	200,000	Unregulated.
Roads Maintenance 2022/23: A965 Finstown drainage	New	2023	2023	2023	100,000	Unregulated.
Kirkwall SWMP Modelling PSC	New	Nov 2022	Dec 2022	Jan 2023	60,000	Unregulated
Cursiter Quarry Geotechnical Assessment PSC	New	Nov 2022	Dec 2022	Jan 2023	10,000	Unregulated

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Orkney Coastal LiDAR	New	Nov 2022	Jan 2023	April 2023	175,000	Unregulated
Roads Maintenance 2023/24: surfacing	New	Mar 2023	May 2023	June 2023	tbc	Unregulated
Roads Maintenance 2023/24: bridges	New	2023	2023	2023	tbc	Unregulated
Pier Fender Re-design and installation (Kirkwall & Lyness)	New	2023	2023	2023	160,000	Unregulated
Kirkwall Pier Deck Slab Replacement (North Pier)	New	2023	2023	2023	185,000	Unregulated
Pier Lighting Replacements - various	New	2023	2023	2023	tbc	Unregulated
Hatston Slip Repairs	New	2023	2023	2023	100,000	Unregulated
A961 Road Realignment	New	2023	2023	2023	2,000,000	Regulated / Unregulated
Geotechnical Investigation – Orkney Community Wind Farms	New	2023	2023	2023	200,000	Unregulated
Kirkwall Town Hall – External Stone Works.	New.	Spring 2024.	Spring 2024.	Summer 2024.	£450,000.	Unregulated.

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Orphir School External Wall Insulation and Boiler Replacement.	New.	Winter 2023.	Spring 2024.	Spring 2024.	£462,000.	Unregulated.
Pickaquoy Centre – Running Track Replacement.	New.	Winter 2022/23.	Spring 2023.	July 2023.	£161,000.	Unregulated.
Garden House.	New.	Winter 2022/23.	Spring 2023.	Spring 2023.	£900,000.	Unregulated.
New Kirkwall Nursery.	New.	Winter 2022.	Spring 2023.	Spring 2023	£1,800,000.	Unregulated.
Cathedral Boilers.	New.	Winter 2022.	Winter 2022.	Spring 2023.	£100,000.	Unregulated.
Ness Campsite Drainage.	New.	Winter 2022.	Winter 2022.	Spring 2023.	£100,000.	Unregulated.
Oil Boiler Maintenance (oct 22).	Re-let.	Autumn 2022.	Autumn 2022.	Autumn 2022.	TBC.	Unregulated.
Fire Fighting Equipment Maintenance.	New.	Summer 2022.	Summer 2022.	Summer 2022.	TBC.	Unregulated.
Duct Hygiene cleaning of ventilation duct work (3 year contract)	Re-let	Winter 2023/24	Winter 2023/24	Winter 2023/24	£120,000	Unregulated
Water Services Management (3 year contract)	Re-let	Winter 2023/24	Winter 2023/24	Winter 2023/24	£214,000	Unregulated
Fixed Gym Equipment (3 year contract)	Re-let	Spring 2024	Spring 2024	Summer 2024	£214,000	Unregulated

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Grease Filter Cleaning (3 year contract)	Re-let	Autumn 2023	Autumn 2023	Autumn 2023	£140,000	Unregulated
Vermin control (3 year contract)	Re-let	Spring 2024	Spring 2024	Spring 2024	£90,000	Unregulated
PSO Air Services (4 year contract)	Re-Let	Spring 2024	Autumn 2024	Spring 2025	TBC.	Regulated

Anticipated Long Term Capital Projects.

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Orkney Integrated Waste Management facility.	New.	TBC.	TBC.	TBC.	TBC.	Regulated / Unregulated.
Renewables Project (Scale Wind) various.	New.	TBC.	TBC.	TBC.	TBC.	Regulated / Unregulated.
Renewables Project (Scale Wind) owners engineer.	New	Winter 2022	TBC	TBC	TBC	Regulated
Renewables Project (Scale Wind) Turbine Construction and infrastructure	New	TBC	TBC	TBC	TBC	Regulated
Private Wire Project various.	New.	TBC.	TBC.	TBC.	TBC.	Regulated / Unregulated.
Port Master Plan Various.	New.	TBC.	TBC.	TBC.	TBC.	Regulated / Unregulated.
Scapa Deep Water Quay Development	New.	TBC.	TBC.	TBC.	TBC.	Regulated / Unregulated.
Orkney Logistics Base Hatston	New.	TBC.	TBC.	TBC.	TBC.	Regulated / Unregulated.
North Walls School Insulation upgrade	New	TBC.	TBC.	TBC.	TBC.	Regulated / Unregulated.

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Papdale Primary School – Thermal upgrade	New	Spring 2023	Spring 2023	Summer 2023	£110,000	Unregulated
Stromness Academy Thermal upgrade Ph 5, 6 & 7	New	Spring 2023	Summer 2023	Summer 2023	TBC	Unregulated
Stromness Town Hall – Boiler replacement	New	Winter 2022/23	Spring 2023	Summer 2023	£60,000	Unregulated